

**“Exhibit A”**

**JEM Compensation Fee Schedule**

Service Fees and Deliverables Costs:

CW Labor $18,691.50

PJ Labor $86,808.75

Pool Chemicals $21,000

Salary Manager/ Supervisor $71,000

Payroll taxes, w/c, admin $35,300.05

Health Insurance $7,722.00

General Liability Insurance $6,177.51

Management Fee $25,000

Training Fee $500

Equipment $2,281.50

Audit Services $750

**Consulting Agreement Total Cost: $ 275,231.31**

Payment Schedule

|  |  |  |  |
| --- | --- | --- | --- |
| Year | Monthly Cost  Nov.-Dec., Jan.-May; Aug.-Oct. | June-July | Invoice |
| Nov.-Oct. 2012 | $21,378.32 | $ 30,724.07 | Due upon receipts |

Owner agrees to deliver above installment payments to Vendor’s business address by the specified delivery dates as follows:

Jeff Ellis Management, LLC.

Attention: Elaine Cinelli

508 Goldenmoss Loop

Ocoee, FL 34761